

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 10 AIRPORT

STATEMENT OF PURPOSE

The Airport Department is to make City Airport a premier facility serving a regional air carrier and corporate and cargo aircraft and in doing so be a cornerstone of economic development in the City of Detroit.

DESCRIPTION

The Coleman A. Young International Airport covers 260 acres of land, which includes: two runways, the Air Carrier Terminal, Executive Terminal (including 14 large hangars), 129 small aircraft hangars and space for 175 based aircraft. It handles more than 80,000 aircraft operations and 1.5 million pounds of cargo annually.

The airport staff is responsible for the administration, operations, and maintenance of the airport. In addition, there are more than 140 personnel employed at Coleman A. Young International Airport. The primary employers are the Airport Department, Signature Flight Support, Hertz, Enterprise, Phoenix Aviation, the Detroit Police Department and the Detroit Fire Department.

The airport hosts a number of interesting programs for youth and adults, including: The Explorers High School, Wild Blue Wonders (middle school) and Experimental Aircraft Association.

GOALS

1. Enhance the Airport as a premier gateway to Metropolitan Detroit.
2. Reach and maintain self-sufficiency by improving our cost recapture ratio.
3. Promote air trade development.
4. Develop and train the aviation team to exceed our public's desire for service excellence.
5. Increase local youth exposure to the aviation industry and potential career opportunities

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$3,657,327	\$3,657,327
REVENUES	<u>3,657,327</u>	<u>3,657,327</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	5	5